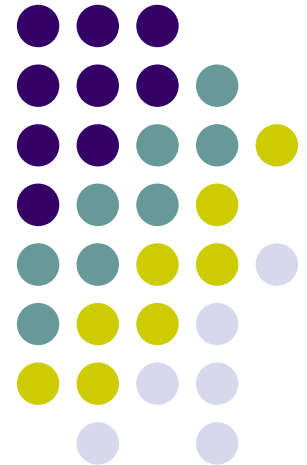


Fire Safety Bond Update

February 21, 2006
City Council Work Session



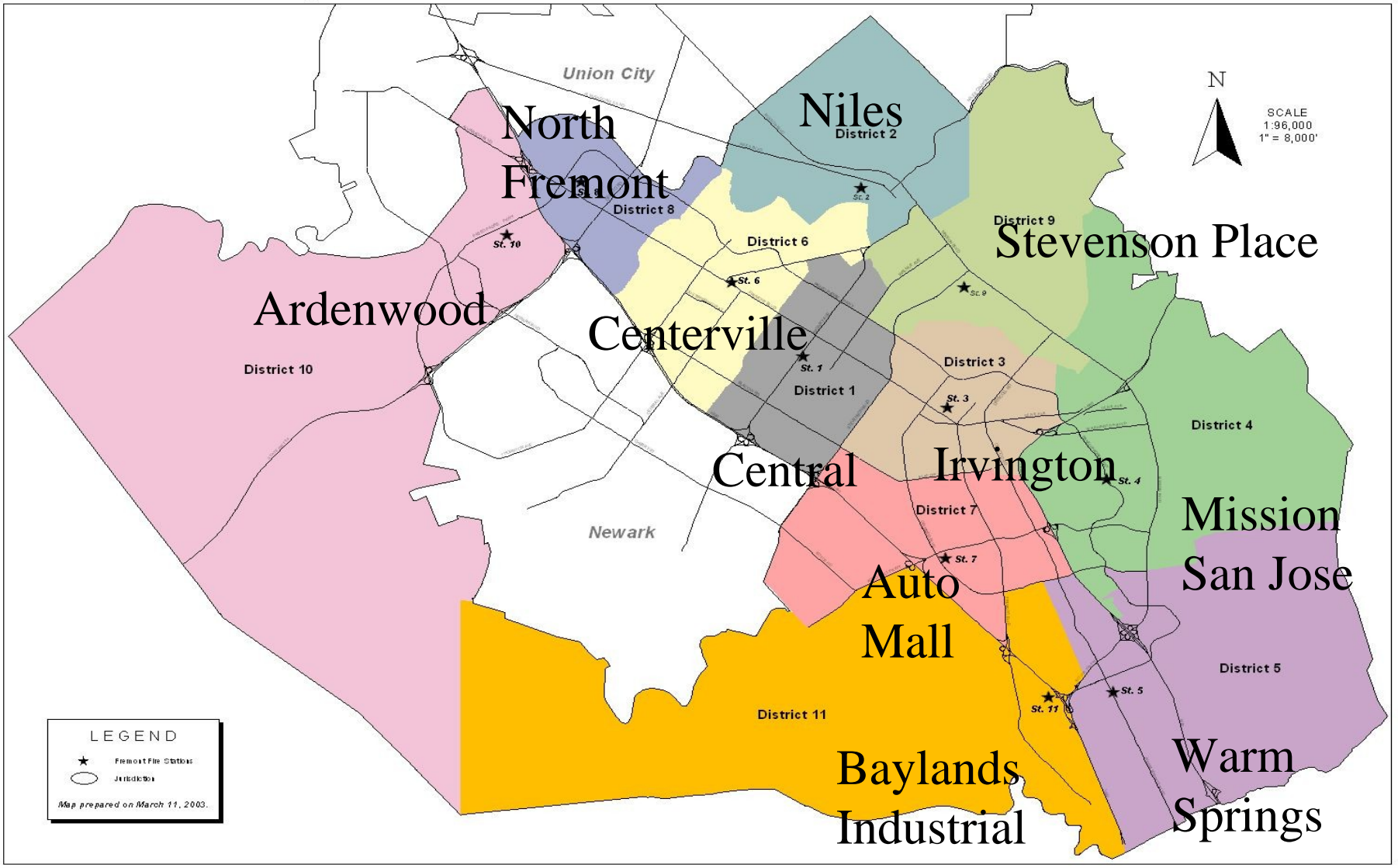
Fire Safety Bond – Measure R



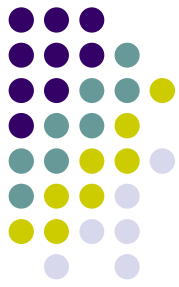
- Passed in November 2002
- \$51 million
- Build 3 new replacement fire stations
- Seismic Retrofit 7 existing facilities
(Including 4 minor and 3 major renovations)
- Construct a new public safety training center
- Complete all projects by 2010

FREMONT FIRE DISTRICTS

Fremont Fire Department



Seismic Retrofit and Minor Renovations Projects Completed on Schedule and Within Budget



Station No. 4 (Mission San Jose)



Station No. 5 (Warm Springs)



Station No. 9 (Stevenson Place)



Station No. 10 (Ardenwood)

The First of Three Seismic Retrofit and Major Renovation Projects



Station No. 7 (Grimmer)
Completed on Schedule and Within Budget

Fire Station No. 8 (North Fremont)



Construction to be
Completed this Fall



The Last Two of Three Seismic Retrofit and Major Renovation

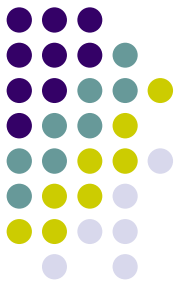


Station No. 1 (Central)
Construction to Begin this Spring



Station No. 3 (Irvington)
In Design Phase

Fire Station No. 6 (Centerville)



South Elevation - Central Avenue



East Elevation - Dusterberry Avenue

Construction to Begin This Summer

Fire Station No. 2 (Niles)



- Site Study underway
- Design and community engagement completed

Training Center



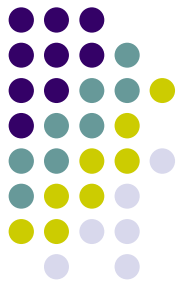
- **Program**

- FD Classrooms, Tower and Props
- PD Gun Range and Classroom

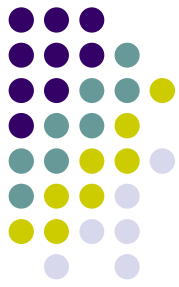
- **Site options**

- Existing City owned Sites
- Other Possible Sites

Police Department Site



Program Budget Funding Program Budget Funding



Fire Bond Program Funding

Fire Bond Proceeds	\$51,000,000
Other Funds	<u>\$ 1,593,050</u>
Total Program Funding	\$52,593,050

Program Budget / Project

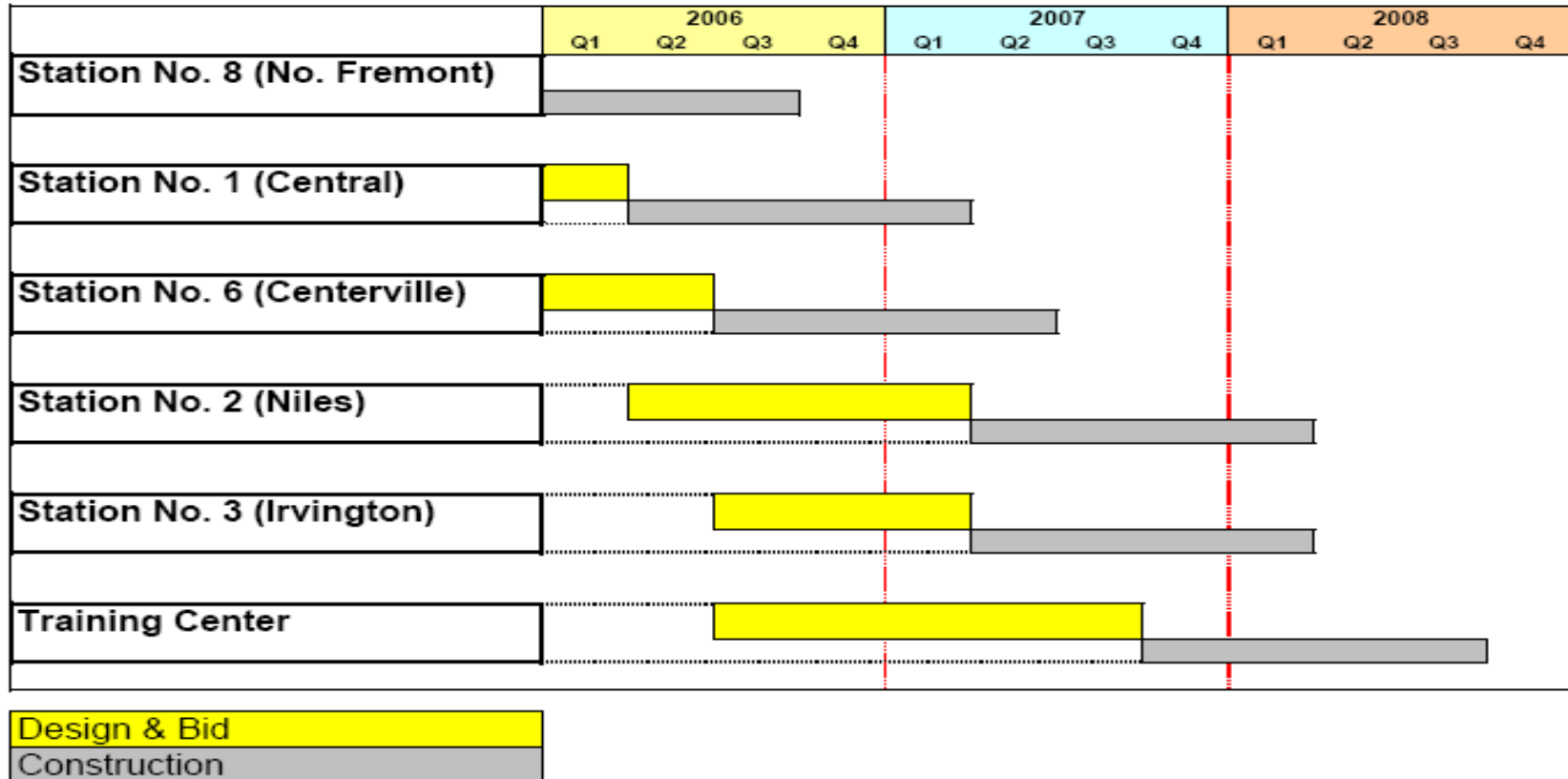


Fire Bond Projects

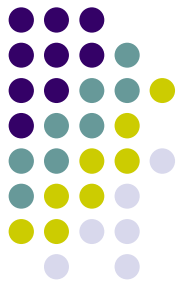
Completed Stations Nos. 4, 5, 7, 9 & 10	\$7,936,807
Seismic Upgrade Projects, Station No. 1 & 3	\$7,581,000
New Replacement Stations Nos. 2, 6 & 8	\$24,819,000
Training Center	\$12,154,500
Fire Bond Reserve *	<u>\$101,743</u>
Total Project Budgets:	<u>\$52,593,050</u>

* Reserve is in addition to contingencies carried in projects.

Program Schedule



Future Milestones



❖ **March 2006**

- Station No. 7 Ribbon Cutting (March 9th)
- Station No. 1 Award Construction Contract

❖ **May 2006**

- Station No. 6 Award Construction Contract
- Training Center Site Options / Selection

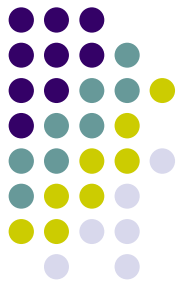
❖ **June 2006**

- Station No. 2 Site Selection

Fire Bond Program

- Discussion
- Q&A





Police Dept. Site (Expanded)

